

SUMMARY
PHYSICAL PLANNING AND HOUSING
ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwforward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Jail Depatartment	2251.403	13	542.780	0.000	542.780	10	84.260	0.000	84.260	23	627.040	0.000	627.040	0.000	627.040	1540.864	87.500
2	Police Department	712.264	5	124.555	0.000	124.555	8	90.000	0.000	90.000	13	214.555	0.000	214.555	0.000	214.555	347.709	160.000
3	Judicial Department	2397.653	23	364.520	18.000	382.520	9	164.000	0.000	164.000	32	528.520	18.000	546.520	0.000	546.520	1271.433	545.000
4	Prosecution Department	337.184	2	70.000	0.000	70.000	0	0.000	0.000	0.000	2	70.000	0.000	70.000	0.000	70.000	267.184	0.000
5	Buildings Department	407.229	5	83.925	0.000	83.925	2	50.000	0.000	50.000	7	133.925	0.000	133.925	0.000	133.925	273.304	0.000
6	SGA&C Department	904.751	6	174.916	0.000	174.916	7	72.100	0.000	72.100	13	247.016	0.000	247.016	0.000	247.016	540.334	117.501
7	Excise and Taxation	33.138	1	33.138	0.000	33.138	0	0.000	0.000	0.000	1	33.138	0.000	33.138	0.000	33.138	0.000	0.000
8	Provincial Ombudsman	30.604	1	30.604	0.000	30.604	0	0.000	0.000	0.000	1	30.604	0.000	30.604	0.000	30.604	0.000	0.000
9	Finance Department	50.000	1	14.536	0.000	14.536	1	20.000	0.000	20.000	2	34.536	0.000	34.536	0.000	34.536	30.000	0.000
10	Governor Secretariat	290.643	0	0.000	0.000	0.000	2	107.025	0.000	107.025	2	107.025	0.000	107.025	0.000	107.025	183.618	0.000
11	C. M Secretariat	100.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	1	5.000	0.000	5.000	0.000	5.000	50.000	45.000
12	Sindh Assembly	1898.000	2	795.000	0.000	795.000	2	105.000	0.000	105.000	4	900.000	0.000	900.000	0.000	900.000	510.000	500.000
13	Board of Revenue	100.866	2	50.641	0.000	50.641	0	0.000	0.000	0.000	2	50.641	0.000	50.641	0.000	50.641	50.225	0.000
Total Buildings		9513.735	61	2284.615	18.000	2302.615	42	697.385	0.000	697.385	103	2982.000	18.000	3000.000	0.000	3000.000	5064.671	1455.001
14	Local Govt. Department	2224.807	10	506.150	0.000	506.150	12	193.850	0.000	193.850	22	700.000	0.000	700.000	0.000	700.000	1525.101	0.000
15	PHE Department	14545.212	90	2105.503	0.000	2105.503	136	894.497	0.000	894.497	226	3000.000	0.000	3000.000	0.000	3000.000	7872.571	3651.156
16	Katchi Abadies & Spatial Development Department	121.000	0	0.000	0.000	0.000	1	121.000	0.000	121.000	1	121.000	0.000	121.000	0.000	121.000	0.000	0.000
Total PP&H		26404.754	161	4896.268	18.000	4914.268	191	1906.732	0.000	1906.732	352	6803.000	18.000	6821.000	0.000	6821.000	14462.343	5106.157

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Government Office Building Jail Department (On-Going Schemes)																	
344	Construction of Condemned Cells at Central Prisons, Karachi.	Karachi.	Approved 14-1-09 UR	30-06-13	15.182	12.582	2.600	0.000	15.182	0.000	2.000	0.000	2.000	0.000	100	113	0.000	0.000
345	Construction of District Jail at Mirpur Khas for 500 Prisoners.	Mirpurkhas	Approved 23-1-2012 Revised	30-06-14	499.473	310.593	0.100	0.000	310.693	188.780	60.000	0.000	60.000	0.000	62	74	128.780	0.000
346	Construction of 04 additional barracks at C.P. Larkana Phase-I.	Larkana.	Approved 1-3-07 UR	30-06-13	26.498	27.748	0.200	0.000	27.948	0.000	2.000	0.000	2.000	0.000	105	113	0.000	0.000
347	Construction of District Jail at Thatta for 250 Prisoners.	Thatta.	Approved 7/3/2007	30-06-14	189.936	115.636	20.000	0.000	135.636	54.300	20.000	0.000	20.000	0.000	71	82	34.300	0.000
348	Construction of DIG Office at Karachi	Karachi.	Approved 3/9/2007	30-06-13	12.875	4.000	5.000	0.000	9.000	3.875	3.875	0.000	3.875	0.000	70	100	0.000	0.000
349	Construction of New Barrack (10 Nos each 100 prisoners capacity) at District Jail Malir Karachi	Karachi.	Approved 12/3/2009	30-06-14	202.534	125.322	24.565	0.000	149.887	52.647	29.806	0.000	29.806	0.000	74	89	22.841	0.000
350	Repair & renovation of barrack, Hospital Kitchen Block & Construction of New shed bathroom in each barrack at central prison-I Sukkur.	Sukkur.	Approved 4/12/2008	30-6-14	49.153	11.000	10.000	0.000	21.000	28.153	14.000	0.000	14.000	0.000	43	71	14.153	0.000
351	Renovation of Central Jail Khairpur	Khairpur	Approved 27.3.2010	30-06-13	73.310	40.000	15.000	0.000	55.000	18.310	18.310	0.000	18.310	0.000	75	100	0.000	0.000
352	Construction of New District Jail Nawab Shah for 250 Prisoners	Nawabshah	Approved 23.09.10	30-6-14	287.194	20.000	50.000	0.000	70.000	217.194	80.000	0.000	80.000	0.000	24	52	137.194	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
353	Constt: of Bakhshi Khana in the premises of City Court Karachi.	Karachi	Approved DDWP 10/19/2010	30-6-13	40.789	3.000	25.000	0.000	28.000	12.789	12.789	0.000	12.789	0.000	69	100	0.000	0.000	
354	Extension of District Jail Malir for 1000 Prisoners including raising and strengthening of existing main Compound Wall.	Karachi	Approved PDWP 21-4-2011	30-6-14	359.919	0.000	60.000	0.000	60.000	299.919	80.000	0.000	80.000	0.000	17	39	219.919	0.000	
355	Rehabilitation/Renovation of Jails in Sindh	Sindh	Approved PDWP 7-2-2012	30-6-14	1048.268	0.000	100.000	0.000	100.000	948.268	200.000	0.000	200.000	0.000	10	29	748.268	0.000	
356	Construction of Judicial Lock-up in all over Sindh.	Sindh	Approved DDWP 19-10-2010	2014	53.827	5.000	0.000	0.000	5.000	48.827	20.000	0.000	20.000	0.000	9	46	28.827	0.000	
Total Jail Deptt: (GOB) On-Going					2858.958	674.880	312.465	0.000	987.345	1873.062	542.780	0.000	542.780	0.000	1334.282				0.000
Government Office Building Jail Department (New Scheme)																			
357	Construction of B-Class ward at Central Prison Larakana.	Larkana.	Un-Approved	30-06-2013.	6.939	0.000	0.000	0.000	0.000	6.939	6.939	0.000	6.939	0.000	0	100	0.000	0.000	
358	Construction of Rest House @ Divisional Head Quarters @ Central Prison Larkana.	Larkana.	Un-Approved	30-06-2014.	35.683	0.000	0.000	0.000	0.000	35.683	5.000	0.000	5.000	0.000	0	14	30.683	0.000	
359	Construction of Rest House @ Divisional Head Quarters @ Central Prison Sukkur.	Sukkur.	Un-Approved	30-06-2014.	22.500	0.000	0.000	0.000	0.000	22.500	5.000	0.000	5.000	0.000	0	22	17.500	0.000	
360	Construction of Rest House @ Divisional Head Quarters @ Central Prison Hyderabad.	Hyderabad.	Un-Approved	30-06-2014.	22.500	0.000	0.000	0.000	0.000	22.500	5.000	0.000	5.000	0.000	0	22	17.500	0.000	
361	Construction of covered passage for Prisoners from Central Prison-II to District & Session Court Sukkur.	Sukkur.	Un-Approved	30-06-2014.	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000	
362	Construction of Special Courts 3 Nos: @ Central Prison Karachi.	Karachi.	Un-Approved	30-06-2014.	19.344	0.000	0.000	0.000	0.000	19.344	5.000	0.000	5.000	0.000	0	26	14.344	0.000	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
363	Conversion of Barrack into ward @ JPMC Karachi.	Karachi.	Un-Approved	30-06-2013.	6.020	0.000	0.000	0.000	0.000	6.020	6.021	0.000	6.021	0.000	0	100	0.000	0.000
364	Construction of New District Jail Kandhkot for 250 Prisoners District Kashmore @ Kandhkot.	Kandhkot	Un-Approved	30-06-2015.	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13	87.500	87.500
365	Construction of Rooms for keeping the spouses with convicted prioners at the Sindh Central Prions Karachi, Centreal Hyd:, Central Prions Larkana, Central Prison-I, Sukkur, Central Prison-II, Sukkur, Central Prison Khairpur, District Prison Malir Karachi,	Sindh	Un-Approved	30-06-2014.	44.055	0.000	0.000	0.000	0.000	44.055	10.000	0.000	10.000	0.000	0	23	34.055	0.000
366	Construction of Filter Plant at District Jail Shaheed Benazirabad Nawabshah (President Directives).	Nawabshah	Un-Approved	30-06-2013.	11.300	0.000	0.000	0.000	0.000	11.300	11.300	0.000	11.300	0.000	0	100	0.000	0.000
Total Jail Deptt: (GOB) New Scheme					378.341	0.000	0.000	0.000	0.000	378.341	84.260	0.000	84.260	0.000			206.582	87.500
Total Jail Deptt: (GOB)					3237.299	674.880	312.465	0.000	987.345	2251.403	627.040	0.000	627.040	0.000			1540.864	87.500
Total Jail Deptt:(O-G)					2858.958	674.880	312.465	0.000	987.345	1873.062	542.780	0.000	542.780	0.000			1334.282	0.000
Total Jail Deptt: (New)					378.341	0.000	0.000	0.000	0.000	378.341	84.260	0.000	84.260	0.000			206.582	87.500
Total Jail Deptt:					3237.299	674.880	312.465	0.000	987.345	2251.403	627.040	0.000	627.040	0.000			1540.864	87.500
Government Office Building																		
Police Department																		
(On-Going Schemes)																		
367	High Way Patrolling Post (105 Nos) in Sindh	Sindh	Approved 13-10-03 (UR)	30-6-13	436.044	424.473	11.571	0.000	436.044	0.000	10.000	0.000	10.000	0.000	100	102	0.000	0.000
368	Construction of Buildings for Sindh Police at various location under Police Package	Sindh	Approved 09-10-2009	30-6-14	474.736	147.382	150.000	0.000	297.382	177.354	70.000	0.000	70.000	0.000	63	77	107.354	0.000
369	Constt. of Women police Station Khairpur	Khairpur	Approved DDWP	June 2013	17.656	0.000	10.000	0.000	10.000	7.656	7.656	0.000	7.656	0.000	0	100	0.000	0.000
370	Construction of Police Station Opposite Ziauddin Hospital Karachi.	Karachi	Approved DDWP 28-7-11	June 2013	36.444	0.000	25.000	0.000	25.000	11.444	11.444	0.000	11.444	0.000	0	100	0.000	0.000
Total Police Deptt: (GOB) On-Going					964.880	571.855	196.571	0.000	768.426	196.454	99.100	0.000	99.100	0.000			107.354	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government Office Building Police Department (New Schemes)																		
371	Constt. Of Police Station Tamachani at Shikarpur - Sukkur Road	Sukkur	Un-Approved	June 2014	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
372	Constt. Of Police Station B-Section, Tando Adam District Sanghar.	Sanghar	Un-Approved	June 2014	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
373	Construction of Police Station Khahi District Sanghar.	Sanghar	Un-Approved	30.06.2014	16.000	0.000	0.000	0.000	0.000	16.000	10.000	0.000	10.000	0.000	0	63	6.000	0.000
374	Constt. Of Police Station Karam Pur District Kandhkot @ Kashmore.	Kashmore	Un-Approved	June 2014	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
375	Constt. Of District Police Headquarter at Kashmore.	Kashmore	Un-Approved	June 2014	40.000	0.000	0.000	0.000	0.000	40.000	15.000	0.000	15.000	0.000	0	38	25.000	0.000
Total Police Deptt: GSH (New)					116.000	0.000	0.000	0.000	0.000	116.000	40.000	0.000	40.000	0.000			76.000	0.000
Total Police Deptt: (GOB)					1080.880	571.855	196.571	0.000	768.426	312.454	139.100	0.000	139.100	0.000			183.354	0.000
Government Servant Housing Police Department (On-Going Scheme)																		
376	Construction of residential accommodation at Old CIA centre II Saddar, Karachi	Karachi.	Approved 4/1/2009	30-6-2012	167.202	116.291	25.456	0.000	141.747	25.455	25.455	0.000	25.455	0.000	85	100	0.000	0.000
Total Police Deptt: GSH (On-Going)					167.202	116.291	25.456	0.000	141.747	25.455	25.455	0.000	25.455	0.000			0.000	0.000
Government Servant Housing Police Department (New Scheme)																		
377	Construction of women Police Hostel 3 Nos in Sindh (Sukkur, Hyd & Karachi).	Sukkur, Hyderabad, Karachi	Un-Approved	30.6.2014	74.355	0.000	0.000	0.000	0.000	74.355	10.000	0.000	10.000	0.000	0	13	64.355	0.000
378	Construction of Residential accomm: for Constable & Head Constable in Upper Sindh.	Sindh	Un-Approved	30.6.2015	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	50.000	80.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
379	Construction of Residential accomm: for Constable & Head Constable in Lower Sindh.	Sindh	Un-Approved	30.6.2015	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	50.000	80.000
Total Police Deptt: GSH (New)					374.355	0.000	0.000	0.000	0.000	374.355	50.000	0.000	50.000	0.000			164.355	160.000
Total Police Deptt: GSH					541.557	116.291	25.456	0.000	141.747	399.810	75.455	0.000	75.455	0.000			164.355	160.000
Total Police Deptt: (On-Going)					1132.082	688.146	222.027	0.000	910.173	221.909	124.555	0.000	124.555	0.000			107.354	0.000
Total Police Deptt: (New)					490.355	0.000	0.000	0.000	0.000	490.355	90.000	0.000	90.000	0.000			240.355	160.000
Total Police Deptt:					1622.437	688.146	222.027	0.000	910.173	712.264	214.555	0.000	214.555	0.000			347.709	160.000
Government Servant Housing																		
Judicial Department																		
(On-Going Schemes)																		
380	Construction of additional rooms of Honourable Judges and Staff in the existing Judges Lodge at High Court Circuit Hyderabad.	Hyderabad	Approved 14.2.12 Revised	30-6-2014	57.681	8.612	13.612	0.000	22.224	35.457	15.000	0.000	15.000	0.000	39	65	20.457	0.000
381	Construction of 4 Bungalows for Judicial Officers, Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur.	Sukkur	Approved 7/10/2009	30-6-2013	22.426	0.000	11.213	0.000	11.213	11.213	11.213	0.000	11.213	0.000	50	100	0.000	0.000
382	Major Renovation of Rest House of Hon'ble Judges Firdouse / Perveen House, Karachi	Karachi	Approved 30-3-2012	30-6-2013	36.419	0.000	20.000	0.000	20.000	16.419	16.419	0.000	16.419	0.000	55	100	0.000	0.000
383	Construction of 2 Nos. Bungalow at Sakrand, Shaheed Benazirabad	Shaheed Benazirabad	Approved 18-01-11	30-6-2013	12.907	0.000	6.453	0.000	6.453	6.454	6.454	0.000	6.454	0.000	50	100	0.000	0.000
Total Judicial GSH (On-Going Schemes)					129.433	8.612	51.278	0.000	59.890	69.543	49.086	0.000	49.086	0.000			20.457	0.000

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	Government Servant Housing Judicial (New Schemes)																	
384	Construction of 4 Nos. Bungalows @ Tando Muhammad Khan	TM. Khan	Un-Approved	June, 2014	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0%	17%	25.000	0.000
385	Construction of 2 Nos. Bungalows @ Matiari	Matiari	Un-Approved	June, 2014	14.500	0.000	0.000	0.000	0.000	14.500	4.000	0.000	4.000	0.000	0%	28%	10.500	0.000
386	Construction of Residential & Studio Apartment at Bath Island Bungalow No. 2,3, & 4, Karachi	Karachi	Un-Approved	June, 2014	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0%	20%	40.000	0.000
387	Construction of Staff Colony of Circuit Court, Larkana	Larkana	Un-Approved	June, 2014	48.000	0.000	0.000	0.000	0.000	48.000	10.000	0.000	10.000	0.000	0%	21%	38.000	0.000
	Total Judicial GSH (New)				142.500	0.000	0.000	0.000	0.000	142.500	29.000	0.000	29.000	0.000			113.500	0.000
	Total Judicial GSH				271.933	8.612	51.278	0.000	59.890	212.043	78.086	0.000	78.086	0.000			133.957	0.000
	Government Office Building Judicial Department (On-Going Schemes)																	
388	Providing Furniture & Fixture in 226 Nos Courts through out Sindh.	Sindh	Approved 29-8-05	30-6-2014	113.000	68.519	12.686	0.000	81.205	31.795	0.000	18.000	18.000	0.000	72	88	13.795	0.000
389	Construction of new Annexee Buildings I & II Courts in the pemises of Sindh High Court Karachi.	Karachi	Approved 31-5-11 Revised	30-6-2014	462.113	217.000	17.843	0.000	234.843	227.270	50.000	0.000	50.000	0.000	51	62	177.270	0.000
390	Renovation of High Court Building Karachi.	Karachi	Approved 3/2/2011	30.6.2013	130.272	98.533	20.000	0.000	118.533	11.739	11.739	0.000	11.739	0.000	91	100	0.000	0.000
391	Construction of District Court Building at Jamshoro.	Jamshoro	Approved 28-7-11	30.6.2014	156.406	87.525	10.000	0.000	97.525	58.881	25.000	0.000	25.000	0.000	62	78	33.881	0.000
392	Construction of District Court Building at Kamber.	Kamber	Approved 9.2.12	30.6.2014	177.265	87.235	10.000	0.000	97.235	80.030	30.000	0.000	30.000	0.000	55	72	50.030	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
393	Construction of District Court Building at Umerkot.	Umerkot	Approved 3.5.2010 (UR)	30.6.2013	147.768	109.808	37.960	0.000	147.768	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
394	Construction of District Court Building at Kashmore at Kandhkot.	Kandhkot	Approved 15-07-06 UR	30.6.2014	79.813	84.813	10.000	0.000	94.813	0.000	0.100	0.000	0.100	0.000	119	119	0.000	0.000
395	Construction of District Court Building at Matiari.	Matiari	Approved 2.11.2011 Revised	30.6.2014	144.608	54.999	10.000	0.000	64.999	79.609	40.000	0.000	40.000	0.000	45	73	39.609	0.000
396	Construction of District Court Building at Tando Muhammad Khan.	TM Khan	Approved 20.2.2012 Revised	30.6.2014	157.282	70.794	10.000	0.000	80.794	76.489	40.000	0.000	40.000	0.000	51	77	36.489	0.000
397	Construction of Annexe Building Karachi (Rest House) Flats for staff (Grade 2-7) for the Honorable Chief Justice Supreme Court of Pakistan at Bath Island.	Karachi	Approved 4.1.2012 Re-Revised	30-6-2013	47.929	33.796	10.100	0.000	43.896	4.033	4.033	0.000	4.033	0.000	92	100	0.000	0.000
398	Provision of Bar Room & Library in Judl: Distt: across the Sindh.	Sindh	Approved 4/24/2008 UR	30.6.2014	87.213	49.500	6.549	0.000	56.049	31.164	20.000	0.000	20.000	0.000	64	87	11.164	0.000
399	Constt: of Bar Room Library,Litigant Shed with Canteen & Vehicle Shade at High Court Circuit Bench at Larkana.	Larkana	Approved 11/5/2010 (UR)	30.6.2014	45.641	10.188	0.100	0.000	10.288	35.353	5.000	0.000	5.000	0.000	23	33	30.353	0.000
400	Const. of 2 Nos. Courts for Civil Judge & J/Magistrate at Rohri.	Sukkur	Approved 10/7/2009	30-6-2013	26.851	0.000	13.425	0.000	13.425	13.426	13.426	0.000	13.426	0.000	50	100	0.000	0.000
401	Const. of 1 No. Court for Civil Judge at Pano Akil.	Sukkur	Approved 10/7/2009	30-6-2013	21.796	0.000	6.475	0.000	6.475	15.321	15.321	0.000	15.321	0.000	30	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
402	Construction of Compound Wall of Sindh Judicial Academy at Karachi	Karachi	Approved 6-8-10 (UR)	30.6.2013	13.451	5.000	13.451	0.000	18.451	0.000	0.100	0.000	0.100	0.000	137	138	0.000	0.000	
403	Imp/Rehabilitation (Renovation) of City Court Building Karachi (Campus-I and II)	Karachi	Approved 20-8-2009 DDWP (UR)	30.6.2014	26.286	25.034	0.000	0.000	25.034	1.252	1.252	0.000	1.252	0.000	95	100	0.000	0.000	
404	Constt. Of 4 Nos Court Rato dero, Larkana	Larkana	Approved 15.3.12	30.6.2014	45.578	0.000	5.000	0.000	5.000	40.578	15.000	0.000	15.000	0.000	11	44	25.578	0.000	
405	Constt. Of 2 Nos Court Mir Wah Khairpur	Khairpur	Approved 15.3.12	30.6.2013	29.363	0.000	5.000	0.000	5.000	24.363	24.363	0.000	24.363	0.000	17	100	0.000	0.000	
406	Construction of 4 Nos. Court Building at Gambat	Khairpur	Approved 17-5-11	30.6.2014	56.308	0.000	7.000	0.000	7.000	49.308	20.000	0.000	20.000	0.000	12	48	29.308	0.000	
Total Judicial GOB (On-Going Schemes)					1968.943	1002.744	205.589	0.000	1208.333	780.611	315.434	18.000	333.434	0.000	447.477				0.000
Government Office Building Judicial Department (New Schemes)																			
407	Construction Judicial Complex Tharparkar @ Mithi	Mithi	Un-Approved	June, 2015	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000	
408	Construction of Record Rooms adjacent to Judicial Complex Badin	Badin	Un-Approved	June, 2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000	
409	Construction of Judicial Complex and Residential Apartment at Milk Plant Site, Karachi)	Karachi	Un-Approved	June, 2015	600.000	0.000	0.000	0.000	0.000	600.000	50.000	0.000	50.000	0.000	0	8	300.000	250.000	
410	Construction of District Court Building East & West Karachi Including Car Parking	Karachi	Un-Approved	June, 2015	600.000	0.000	0.000	0.000	0.000	600.000	50.000	0.000	50.000	0.000	0	8	300.000	250.000	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
411	Construction of Under Ground Car Parking Beneath Lawn No.1 & 2, at High Court of Sindh Karachi	Karachi	Un-Approved	June, 2014	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20	45.000	0.000
Total Judicial GOB (New Schemes)					1405.000	0.000	0.000	0.000	0.000	1405.000	135.000	0.000	135.000	0.000			690.000	545.000
Total Judicial GOB					3373.943	1002.744	205.589	0.000	1208.333	2185.611	450.434	18.000	468.434	0.000			1137.477	545.000
Total Judicial Department (On-Going)					2098.376	1011.356	256.867	0.000	1268.223	850.153	364.520	18.000	382.520	0.000			467.933	0.000
Total Judicial Department (New)					1547.500	0.000	0.000	0.000	0.000	1547.500	164.000	0.000	164.000	0.000			803.500	545.000
Total Judicial Department					3645.876	1011.356	256.867	0.000	1268.223	2397.653	528.520	18.000	546.520	0.000			1271.433	545.000
Government Office Building Prosecution Department (On-Going Scheme)																		
412	Construction of offices for the prosecutor in Sindh. (22 Nos)	Sindh	Approved 6/13/2008	30-6-2014	256.826	135.500	40.000	0.000	175.500	81.326	40.000	0.000	40.000	0.000	68	84	41.326	0.000
Total Prosecution GOB (On-Going)					256.826	135.500	40.000	0.000	175.500	81.326	40.000	0.000	40.000	0.000			41.326	0.000
Government Servant Housing Prosecution Department (On-Going Scheme)																		
413	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved 8/27/2008	30-6-2014	359.161	90.068	13.235	0.000	103.303	255.858	30.000	0.000	30.000	0.000	29	37	225.858	0.000
Total Prosecution GSH (On-Going)					359.161	90.068	13.235	0.000	103.303	255.858	30.000	0.000	30.000	0.000			225.858	0.000
Total Prosecution (On-Going)					615.987	225.568	53.235	0.000	278.803	337.184	70.000	0.000	70.000	0.000			267.184	0.000
Government Servant Housing Building Department (On-Going Schemes)																		
414	Construcation of Residences for Staff of Sindh House i/c 2 room apartment studio app: Police Barrack and Mosque.	Islamabad	Approved 16-9-10 Revised	30-06-13	112.790	58.145	44.646	0.000	102.791	9.999	9.999	0.000	9.999	0.000	91	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
415	Construction of huts in the prepheral of Sindh House Muree.	Muree	Approved 9/16/2010 (R)	30-06-13	65.264	30.454	18.674	0.000	49.128	16.136	16.136	0.000	16.136	0.000	75	100	0.000	0.000
416	Improvement of Faizabad & Mumtaz Residential Colonies at Khairpur.	Khairpur	Approved 1/4/2009	30-06-13	102.790	75.000	10.000	0.000	85.000	17.790	17.790	0.000	17.790	0.000	83	100	0.000	0.000
417	Re-construcation of Peons Colony behind Shahbaz Buildings Hyderabad.	Hyderabad	Approved 12/10/2009	30-06-14	112.450	20.000	13.000	0.000	33.000	79.450	30.000	0.000	30.000	0.000	29	56	49.450	0.000
Total Building Deptt: GSH (On-Going)					393.294	183.599	86.320	0.000	269.919	123.375	73.925	0.000	73.925	0.000			49.450	0.000
Government Office Building Buildings Department (On-Going Scheme)																		
418	Construciton of Office Block for Deputy Supdt. Of Police Comptroller Resident Engineer & allied work at Sindh House Islamabad.	Islamabad	Approved 1/4/2009	30-06-14	27.698	0.000	5.000	0.000	5.000	22.698	10.000	0.000	10.000	0.000	18	54	12.698	0.000
Total Building Deptt: GOB (On-Going)					27.698	0.000	5.000	0.000	5.000	22.698	10.000	0.000	10.000	0.000			12.698	0.000
Government Office Building Buildings Department (New Schemes)																		
419	Constt. of Boundary wall for improvement of security arrangements at Sindh House Islamabad	Islamabad	Approved 10.03.12	30-6-2014	18.869	0.000	0.000	0.000	0.000	18.869	10.000	0.000	10.000	0.000	0	53	8.869	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
420	Construction of (14+14)=28 Nos. Suits at Sindh House Islamabad (right Wing Block-I and Left Wing Block-II)	Islamabad	Un-Approved	30-6-2014	242.287	0.000	0.000	0.000	0.000	242.287	40.000	0.000	40.000	0.000	0	17	202.287	0.000
Total Buildings Deptt: GOB (New)					261.156	0.000	0.000	0.000	0.000	261.156	50.000	0.000	50.000	0.000			211.156	0.000
Total Govt: Office Buildings					682.148	183.599	91.320	0.000	274.919	407.229	133.925	0.000	133.925	0.000			273.304	0.000
Total Buildings Deptt: (On-Going)					420.992	183.599	91.320	0.000	274.919	146.073	83.925	0.000	83.925	0.000			62.148	0.000
Total Buildings Deptt:(New)					261.156	0.000	0.000	0.000	0.000	261.156	50.000	0.000	50.000	0.000			211.156	0.000
Total Buildings Deptt:					682.148	183.599	91.320	0.000	274.919	407.229	133.925	0.000	133.925	0.000			273.304	0.000
Government Office Buildings SGA&CD (On-Going Scheme)																		
421	Construction of multistoreyed building at Sindh Secretariat No. 6	Karachi	Approved 13-5-11 PDWP	30.6.2013	235.822	189.742	10.000	0.000	199.742	36.080	36.080	0.000	36.080	0.000	85	100	0.000	0.000
Total SGA&CD/ GOB (On-Going Scheme)					235.822	189.742	10.000	0.000	199.742	36.080	36.080	0.000	36.080	0.000			0.000	0.000
Government Office Buildings SGA&CD (New Scheme)																		
422	Construction of Circuit House,Larkana	Larkana	Un-Approved	June' 14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
423	Construction of Circuit House Nawabshah	Nawabshah	Un-Approved	June' 14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
424	Renovation of Sindh Secretariat No. I, II and III Karchi i/c Renovation of auditorium and Expansion / improvement of Mosque Sindh Secretariat Building No1 and Installation of Generator at Tughlaq House, Sindh secretariat No. 2, Karachi	Karachi	Un-Approved	June' 14	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20	120.000	0.000
Total SGA&CD (GOB) (New)					250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000			200.000	0.000
Total SGA&CD (GOB)					485.822	189.742	10.000	0.000	199.742	286.080	86.080	0.000	86.080	0.000			200.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Government Servant Housing SGA&CD (On-Going Schemes)																	
425	Constt: of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpur and Naushehroferoze.	Khairpur	Approved 1/5/2010	30.6.2013	59.423	30.000	20.000	0.000	50.000	9.423	9.423	0.000	9.423	0.000	84	100	0.000	0.000
426	Construction of New Circuit House Khaipur	Khaipur	Approved 5/5/2011	30.6.2013	69.413	5.000	25.000	0.000	30.000	39.413	39.413	0.000	39.413	0.000	43	100	0.000	0.000
427	Repair/ Renovation of existing A.S / D.S Flats at Bath Island Karachi. (Phase - II)	Karachi	Approved 30.3.2012	30.6.2014	80.183	0.000	10.000	0.000	10.000	70.183	10.000	0.000	10.000	0.000	12	25	60.183	0.000
428	Sindh Government Officer's Club at GOR Bath Island Karachi.	Karachi	Approved 12/24/2009	30.6.2014	166.071	32.495	50.000	0.000	82.495	83.576	40.000	0.000	40.000	0.000	50	74	43.576	0.000
429	Construction of Office & residences of Enquiries and Anti Corruption Establishment at Matiari, Tando Allahyar, T.M Khan, Ghotki, Kashmore, Kamber and Janshoro	Matiari, T.Allahayar T.M Khan Ghotki, Jamshoro	Approved 14.1.2010	30.6.2014	221.575	35.000	20.000	0.000	55.000	166.575	40.000	0.000	40.000	0.000	25	43	126.575	0.000
Total SGA&CD/GSH (On-Going Schemes)					596.665	102.495	125.000	0.000	227.495	369.170	138.836	0.000	138.836	0.000	230.334 0.000			
	Government Servant Housing SGA&CD (New Schemes)																	
430	Construction of residences for the officers of Grade 17,18 and 19 at defunct Sindh Arid Zone Development Authority plot ST-9, ST-10 Block=16 Scheme-36 Gulistan-e-Jauhar Karachi	Karachi	Un-Approved	30.6.2015	209.000	0.000	0.000	0.000	0.000	209.000	0.100	0.000	0.100	0.000	0	0	100.000	109.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
431	Renovation of Residence of Chief Justice Sindh High Court at Bath Island, Karachi	Karachi	Un-Approved	30.6.2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
432	Supply / Installation of New Lift in Humayun House Garden West, Karachi	Karachi	Un-Approved	30.6.2014	7.000	0.000	0.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000	0	100	0.000	0.000
433	Constt. of Sindh House at Gawader	Gawadar Balochistan	Un-Approved	30.6.2015	23.501	0.000	0.000	0.000	0.000	23.501	5.000	0.000	5.000	0.000	0	21	10.000	8.501
Total. SGA&CD/GSH (New)					249.501	0.000	0.000	0.000	0.000	249.501	22.100	0.000	22.100	0.000			110.000	117.501
Total. SGA&CD/GSH					846.166	102.495	125.000	0.000	227.495	618.671	160.936	0.000	160.936	0.000			340.334	117.501
Total. SGA&CD (On-Going)					832.487	292.237	135.000	0.000	427.237	405.250	174.916	0.000	174.916	0.000			230.334	0.000
Total. SGA&CD (New)					499.501	0.000	0.000	0.000	0.000	499.501	72.100	0.000	72.100	0.000			310.000	117.501
Total. SGA&CD					1331.988	292.237	135.000	0.000	427.237	904.751	247.016	0.000	247.016	0.000			540.334	117.501
Excise & Taxation Department (On-Going Scheme)																		
434	Construction of Offices of Excise & Taxation in new Districts (5 units).	Sindh	Approved 5.11.2009	30.6.13	86.476	23.338	30.000	0.000	53.338	33.138	33.138	0.000	33.138	0.000	62	100	0.000	0.000
Total Excise & Taxation Deptt: (On-Going)					86.476	23.338	30.000	0.000	53.338	33.138	33.138	0.000	33.138	0.000			0.000	0.000
Provincial Ombudsman (On-Going Scheme)																		
435	Construction Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I)	Sindh	Approved 4/17/2007	30.6.13	75.000	21.896	22.500	0.000	44.396	30.604	30.604	0.000	30.604	0.000	59	100	0.000	0.000
Total Provincial Ombudsman (On-Going)					75.000	21.896	22.500	0.000	44.396	30.604	30.604	0.000	30.604	0.000			0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Government Office Building Finance Department (On-Going Scheme)																	
436	Construction of 7 new Treasury Offices in Sindh.	Sindh	Approved 12/27/2007 (UR)	30-6-13	96.907	93.754	3.153	0.000	96.907	0.000	14.536	0.000	14.536	0.000	100	115	0.000	0.000
Total. Finance Deptt: GOB (On-Going)					96.907	93.754	3.153	0.000	96.907	0.000	14.536	0.000	14.536	0.000			0.000	0.000
	Government Servant Husing Finance Department (New Scheme)																	
437	Renovation of Residential Quarter of Treasury Staff in Sindh.	Sindh	Un-Approved	30-6-14	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40	30.000	0.000
Total. Finance Deptt: GSH (New Scheme)					50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000			30.000	0.000
Total Finance Dept					146.907	93.754	3.153	0.000	96.907	50.000	34.536	0.000	34.536	0.000			30.000	0.000
	Govt. Servant Housing Governor's Secretariat (New Scheme)																	
438	Constt. of Multi-storyed Flats Phase-I and II Sindh Govenor's House, Karachi (48 X 2 = 96) i/c MT-shade.	Karachi	Un-Approved	30-6-2014	283.618	0.000	0.000	0.000	0.000	283.618	100.000	0.000	100.000	0.000	0	35	183.618	0.000
439	Constt: of office block Sindh Governor's House Karachi.	Karachi	Approved 11-08-2011	June, 13	7.025	0.000	0.000	0.000	0.000	7.025	7.025	0.000	7.025	0.000	0	100	0.000	0.000
Total Governor Sectt. GSH (New Scheme)					290.643	0.000	0.000	0.000	0.000	290.643	107.025	0.000	107.025	0.000			183.618	0.000
	Govt. Office Building Chief Minister's Secretariat (New Scheme)																	
440	Construction of New Chief Minister Scretariate Karachi.	Karachi	Un-Approved	30-6-15	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	50.000	45.000
Total CMS- GOB (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000			50.000	45.000
Total CMS- GSH/GOB (O.G / New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000			50.000	45.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Govt. Office Building Sindh Assembly Secretariat (On-Going Scheme)																	
441	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Construction of New Sindh Assembly Hall, at Karachi	Karachi	Approved 2007 (UR)	30-6-14	24.400	21.460	6.660	0.000	28.120	0.000	20.000	0.000	20.000	0.000	115	197	0.000	0.000
442	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Approved 11/29/2008	30-12-14	1939.000	1000.000	750.000	0.000	1750.000	189.000	775.000	0.000	775.000	0.000	90	130	0.000	0.000
Total Sindh Assembly Sec. (On-Going Scheme)					1963.400	1021.460	756.660	0.000	1778.120	189.000	795.000	0.000	795.000	0.000			0.000	0.000
	Govt. Servant Housing Sindh Assembly Secretariat (New Scheme)																	
443	Construction of Speaker's House at Karachi.	Karachi	Un-Approved	30-6-14	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	0.000
444	Constt. Of Hostes for Male/Female MPAs of Sindh Assembly.	Karachi	Un-Approved	30-6-15	1694.000	0.000	0.000	0.000	0.000	1694.000	100.000	0.000	100.000	0.000	0	6	500.000	500.000
Total Sindh Assembly Sec. (New Scheme)					1709.000	0.000	0.000	0.000	0.000	1709.000	105.000	0.000	105.000	0.000			510.000	500.000
Total Sindh Assembly Sec. (On-Going/New Scheme)					3672.400	1021.460	756.660	0.000	1778.120	1898.000	900.000	0.000	900.000	0.000			510.000	500.000
	Govt. Office Building Board of Revenue (On-Going Schemes)																	
445	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Hyderabad	Approved 3/29/2005	30-6-13	43.106	35.340	0.100	0.000	35.440	7.666	7.666	0.000	7.666	0.000	82	100	0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
446	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh.	Sindh	Approved 3/26/2008	30-6-14	160.200	27.000	40.000	0.000	67.000	93.200	42.975	0.000	42.975	0.000	42	69	50.225	0.000
Total. BOR - GOB (On-Going Scheme)					203.306	62.340	40.100	0.000	102.440	100.866	50.641	0.000	50.641	0.000			50.225	0.000
Total Board of Revenue (GOB)					203.306	62.340	40.100	0.000	102.440	100.866	50.641	0.000	50.641	0.000			50.225	0.000
Total Building On Going					10383.970	4298.574	1923.327	0.000	6221.901	4187.239	2284.615	18.000	2302.615	0.000			2519.460	0.000
Total Building New					5326.496	0.000	0.000	0.000	0.000	5326.496	697.385	0.000	697.385	0.000			2545.211	1455.001
Total Building On Going + New					15710.466	4298.574	1923.327	0.000	6221.901	9513.735	2982.000	18.000	3000.000	0.000			5064.671	1455.001
TOTAL BUILDING SECTOR					15710.466	4298.574	1923.327	0.000	6221.901	9513.735	2982.000	18.000	3000.000	0.000			5064.671	1455.001

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Local Government Deptt: (On Going Schemes)																		
447	P/L 12" dia pipe line from Metroville pumping station to new constructed overhead tank at Zia Colony Orangi Town	Karachi	Approved Revised 15-3-2012	30-6-13	93.100	43.632	3.632	0.000	47.264	45.836	45.836	0.000	45.836	0.000	51	100	0.000	0.000
448	P/L Cc Flooring and replacement of RCC pipe line in street of UC- 02, 03, 04, 05, & 06 of PS 128 Landhi Town	Karachi	Approved 5/3/2010	30-6-13	25.840	0.000	15.840	0.000	15.840	10.000	10.000	0.000	10.000	0.000	61	100	0.000	0.000
449	Contt.of Water Pumping Station of 65000 Gallons Storage Capacity in Block-1, Clifton Opp. Ziauddin Hospital allied with complete Civil Electrical and Mechanical works and Providing laying of 12" dia PE piped Rising main from Pumping Station to Hindu Para	Karachi	Approved Revised 31.3.2012	30-6-13	45.378	15.000	10.378	0.000	25.378	20.000	20.000	0.000	20.000	0.000	56	100	0.000	0.000
450	Providing and Laying 24” dia, 18” dia and 12” dia Sewer for Improvement of Sewer Sytem from C-10 to FL-14, FL-13, Block-2, Clifton, Saddar Town Karachi.	Karachi	Approved 3/27/2010 (UR)	30-6-13	7.819	0.000	7.819	0.000	7.819	0.000	0.294	0.000	0.294	0.000	100	104	0.000	0.000
451	Office Accomodation For District Govt Secretariate & Renovation of Existing Offices Ghotki at Mirpur Mathelo.	Ghotki	Approved 10.3.11	30-6-14	59.753	0.000	0.100	0.000	0.100	59.653	29.659	0.000	29.659	0.000	0	50	29.994	0.000
452	Imp:&Ext of Water Supply in Badin city	Badin	Approved	30-6-14	478.861	0.000	50.000	0.000	50.000	428.861	150.000	0.000	150.000	0.000	10	42	278.861	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
453	Imp:&Ext of Water Supply in Tando Bago city	Badin	Approved	30-6-14	72.861	0.000	12.500	0.000	12.500	60.361	60.361	0.000	60.361	0.000	17	100	0.000	0.000
454	Imp:&Ext of Drainage in Badin city	Badin	Approved 3.3.11	30-6-14	263.294	0.000	17.500	0.000	17.500	245.794	100.000	0.000	100.000	0.000	7	45	145.794	0.000
455	Imp:&Ext of Drainage in Tando Bago city	Badin	Approved 3.3.11	30-6-14	119.083	0.000	17.500	0.000	17.500	101.583	50.000	0.000	50.000	0.000	15	57	51.583	0.000
456	Construction of CC Topping Roads/Streets and CC Drain In Various Colonies of Larkana City	Larkana	Approved 12.05.2011	30-6-14	267.570	10.000	61.749	0.000	71.749	195.821	40.000	0.000	40.000	0.000	27	42	155.821	0.000
Total Local Govt. (On-Going)					1433.559	68.632	197.018	0.000	265.650	1167.909	506.150	0.000	506.150	0.000			662.053	0.000
Local Government (New Schemes)																		
457	Constt: / Reh: of Pitcher Nallah in Saddar/Lyari	Karachi	Un-Approved	2013-14	226.510	0.000	0.000	0.000	0.000	226.510	30.000	0.000	30.000	0.000	0	13	196.510	0.000
458	Constt: / Reh: of Kalari Nallah in Lyari Machar Colony	Karachi	Un-Approved	2013-14	155.260	0.000	0.000	0.000	0.000	155.260	25.000	0.000	25.000	0.000	0	16	130.260	0.000
459	Proovision of Sewage/Drainage disposal i.e main box drain 8400 Rft and connecting secondary sewer at Yar Mohammad Goth and surrounding Goth / Settlemnts UC-8 Gadap Town, Karachi.	Karachi	Un-Approved	2013-14	63.330	0.000	0.000	0.000	0.000	63.330	15.000	0.000	15.000	0.000	0	24	48.330	0.000
460	Provision of Sewage/Drainage disposal i.e main box drain 10465 Rft and connecting secondary sewer at Ramzan Goth and srrounding Goth / Settlemnts UC-8 Gadap Town, Karachi.	Karachi	Un-Approved	2013-14	64.600	0.000	0.000	0.000	0.000	64.600	10.000	0.000	10.000	0.000	0	15	54.600	0.000
461	Proovision of Sewage/Drainage disposal i.e main box drain 12100 Rft and connecting secondary sewer 18250 Rft at Lassi Goth Nallah UC-4 Gadap Town, Karachi.	Karachi	Un-Approved	2013-14	116.010	0.000	0.000	0.000	0.000	116.010	20.000	0.000	20.000	0.000	0	17	96.010	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
462	Constt. And Repair of Nalla from Golden Town to Azeem Pura Road, Shah Faisal Colony, Karachi.	Karachi	Un-App	2013-14	112.788	0.000	0.000	0.000	0.000	112.788	20.000	0.000	20.000	0.000	0	18	92.788	0.000
463	Repair and Renovation of Rain Water Svstem in Block-11. F.B. Area. Karachi.	Karachi	Un-Annroved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
464	Construction of Nalla Road/Road from Water Pump Road to Cafe Piyala F.B. Area, Karachi.	Karachi	Un-Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
465	Providing and Lying 54" dia main sewer for improvement of sewerage system from Lyari River to Godhra More of New Karachi Town,Karachi.	Karachi	Un-Approved	2013-14	24.550	0.000	0.000	0.000	0.000	24.550	10.000	0.000	10.000	0.000	0	41	14.550	0.000
466	Construction of Re-conditioning of Nalla from Karachi Institute of Heart Dieseas, Block-16 to Water Pump round about, District Central, Karachi.	Karachi	Un-Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
467	Providing and Lying 24" , 18" and 15" dia sewer for Improvement in UC-3, 4, 5 and 11 of New Karachi Town.	Karachi	Un-Approved	2013-14	23.850	0.000	0.000	0.000	0.000	23.850	23.850	0.000	23.850	0.000	0	100	0.000	0.000
468	Reh. Of Water Supply scheme, K.N. Shah.Taluka K.N. Shah District Dadu.	Dadu	Un-Approved	2013-14	120.000	0.000	0.000	0.000	0.000	120.000	10.000	0.000	10.000	0.000	0	8	110.000	0.000
Total Local Government (New Schemes)					1056.898	0.000	0.000	0.000	0.000	1056.898	193.850	0.000	193.850	0.000			863.048	0.000
Total Local Government					2490.457	68.632	197.018	0.000	265.650	2224.807	700.000	0.000	700.000	0.000			1525.101	0.000

PUBLIC HEALTH ENG.
Water Supply
(On-Going Schemes)

469	Improvement & Extension of W/S Scheme Rajo Khanani (Revised).	Badin	Approved 11/2008	06/2014	54.109	19.929	9.500	0.000	29.429	24.680	15.000	0.000	15.000	0.000	54	82	9.680	0.000
470	Improvement & Extension of Kario Ghanwar W/S Scheme (Revised).	Badin	Approved 11/2008	06/2014	56.125	19.088	10.000	0.000	29.088	27.037	12.000	0.000	12.000	0.000	52	73	15.037	0.000
471	Water Supply Scheme Village Yar Mohammad Bhurghari	Badin	Approved 01/2011	06/2013	9.171	5.000	3.200	0.000	8.200	0.971	0.971	0.000	0.971	0.000	89	100	0.000	0.000
472	Water Supply Scheme Chamber Town.	Tando Allahyar	Approved 02/2010	6/2014	129.186	20.000	35.000	0.000	55.000	74.186	40.000	0.000	40.000	0.000	43	74	34.186	0.000
473	Water Supply Scheme at Pir Bux Goth.	Karachi	Approved 03/2010	6/2013	70.320	35.000	12.000	0.000	47.000	23.320	23.320	0.000	23.320	0.000	67	100	0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
474	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved 12/2008	6/2014	259.645	92.467	60.000	0.000	152.467	107.178	40.000	0.000	40.000	0.000	59	74	67.178	0.000
475	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved 4/2010	6/2015	576.000	190.000	132.266	0.000	322.266	253.734	55.000	0.000	55.000	0.000	56	65	100.000	98.734
476	Water Supply scheme at Juma Goth Karachi.	Karachi	Approved 4/2010	6/2013	49.711	30.000	6.500	0.000	36.500	13.211	13.211	0.000	13.211	0.000	73	100	0.000	0.000
477	Water Supply Scheme Lath Basti.	Karachi	Approved 3/2010	6/2014	50.631	14.972	10.000	0.000	24.972	25.659	20.000	0.000	20.000	0.000	49	89	5.659	0.000
478	Improvement & Extension Water Supply Scheme Pacca Chang (Revised).	Khairpur	Approved 1/2008	6/2013	45.042	29.894	10.000	0.000	39.894	5.148	5.148	0.000	5.148	0.000	89	100	0.000	0.000
479	Ext: & Rehab: of W/S Scheme for Kot Diji and Kot Banglow.	Khairpur	Approved 2/2010	6/2013	42.548	17.463	19.920	0.000	37.383	5.165	5.165	0.000	5.165	0.000	88	100	0.000	0.000
480	Urban Water Supply Scheme Darya Khan Mari (under revision).	N.Feroze	Approved 1/2009	6/2014	58.779	27.906	0.500	0.000	28.406	30.373	20.000	0.000	20.000	0.000	48	82	10.373	0.000
481	Imp: & Ext: Water Supply Scheme Bhirya City (U/R).	N.Feroze	Approved 12/2007	6/2014	81.331	28.006	13.100	0.000	41.106	40.225	20.000	0.000	20.000	0.000	51	75	20.225	0.000
482	Urban W/S Scheme Thull Town.	Jacobabad	Approved 8.9.11	6/2015	585.700	0.000	10.000	0.000	10.000	575.700	25.000	0.000	25.000	0.000	2	6	250.000	300.700
483	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar	Approved 4/2010	6/2015	506.876	30.000	67.500	0.000	97.500	409.376	102.150	0.000	102.150	0.000	19	39	157.971	150.000
484	Water Supply Scheme for Chachro to Goth Naplo.	Tharparkar	Approved 4/2010	6/2013	43.213	20.000	10.000	0.000	30.000	13.213	13.213	0.000	13.213	0.000	69	100	0.000	0.000
485	Bandhi (Filtration) Water Supply Scheme.	Benazirabad	Approved 6/2010	6/2013	47.400	27.330	10.000	0.000	37.330	10.070	10.070	0.000	10.070	0.000	79	100	0.000	0.000
486	Jam Sahib (Filtration).	Benazirabad	Approved 6/2010	6/2013	54.108	32.361	10.000	0.000	42.361	11.747	11.747	0.000	11.747	0.000	78	100	0.000	0.000
487	Improvement & Ext: W/S Scheme Berani.	Sanghar	Approved 1/2009	6/2014	159.757	67.500	15.000	0.000	82.500	77.257	30.000	0.000	30.000	0.000	52	70	47.257	0.000
488	Imp: & Ext: Urban W/S Scheme Shahdadpur i/c Filtration.	Sanghar	Approved 2/2010	6/2015	451.448	30.000	50.000	0.000	80.000	371.448	50.000	0.000	50.000	0.000	18	29	171.448	150.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
489	Improvement & Extension Rural Water Supply Scheme Kandiyari (Revised).	Sanghar	Approved 6/2010	6/2013	47.544	25.950	10.000	0.000	35.950	11.594	11.594	0.000	11.594	0.000	76	100	0.000	0.000
490	Sanghar W/S from Bakhoro Canal Scheme i/c Filter Plant.	Sanghar	Approved 3/2010	6/2015	356.187	25.000	40.000	0.000	65.000	291.187	35.000	0.000	35.000	0.000	18	28	100.000	156.187
491	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration).	Shikarpur	Approved	6/2014	167.400	54.976	16.000	0.000	70.976	96.424	30.000	0.000	30.000	0.000	42	60	66.424	0.000
492	Water Supply Scheme Illahi Bux Seelra/Kabil.	Shikarpur	Approved (UR)	6/2014	3.408	0.000	3.408	0.000	3.408	0.000	0.500	0.000	0.500	0.000	100	115	0.000	0.000
493	Imp: & Ext: of W/S Bagarji.	Sukkur	Approved 12/2007	6/2013	38.750	4.065	10.000	0.000	14.065	24.685	24.685	0.000	24.685	0.000	36	100	0.000	0.000
494	Rural Water Supply Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Ihsan Jakhro Sadique, Jeand and Saleh Muhammad Palari Ali Hassan Brohi.	Thatta	Approved 1/2009	6/2013	50.730	29.187	13.000	0.000	42.187	8.543	8.543	0.000	8.543	0.000	83	100	0.000	0.000
495	W/S Scheme Jhang Shahi.	Thatta	Approved 1/2010	6/2014	96.400	35.000	10.000	0.000	45.000	51.400	20.000	0.000	20.000	0.000	47	67	31.400	0.000
496	Improvement & Extension Urban Water Supply Scheme Jati (Revised).	Thatta	Approved 11/2008	6/2013	34.820	18.320	8.000	0.000	26.320	8.500	8.500	0.000	8.500	0.000	76	100	0.000	0.000
497	Water Supply Scheme Vikyo Jakhro (35 Miles Super Highway) to Village Yousuf Palari Usman Jahro and sourrounding village UC-Jhampir District Thatta.	Thatta	Approved	6/2014	40.500	0.000	5.000	0.000	5.000	35.500	15.000	0.000	15.000	0.000	12	49	20.500	0.000
498	Urban W/S Scheme Umerkot Ph-V (Filtration) (Revised).	Umerkot.	Approved 2-11-2011 Rev	6/2014	655.200	460.000	100.000	0.000	560.000	95.200	50.000	0.000	50.000	0.000	85	93	45.200	0.000
499	Pipe Line W/S Scheme Enroute Villages Chore Khokharapar	Umerkot.	Approved 2/2008	6/2014	231.420	130.000	20.000	0.000	150.000	81.420	30.000	0.000	30.000	0.000	65	78	51.420	0.000
500	Pipe Line W/S Scheme Enroute Villages Ratnore Baghal.	Umerkot.	Approved 2/2008	6/2013	191.150	115.000	20.000	0.000	135.000	56.150	56.150	0.000	56.150	0.000	71	100	0.000	0.000
501	W/S Scheme Bustan (Modified).	Umerkot.	Approved 4/2010	6/2013	67.500	39.750	10.000	0.000	49.750	17.750	17.750	0.000	17.750	0.000	74	100	0.000	0.000

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
502	W/S Scheme for Village Kharoro Syed and Village Kharoro Charan	Umerkot.	Approved 2/2010	6/2014	34.830	8.000	0.025	0.000	8.025	26.805	10.000	0.000	10.000	0.000	23	52	16.805	0.000
503	Rural Water Supply Scheme Rahmore.	Umerkot.	Approved 6/2010	6/2013	52.733	19.000	15.000	0.000	34.000	18.733	18.733	0.000	18.733	0.000	64	100	0.000	0.000
504	Water Supply Scheme Nabi Sir Thar .	Umerkot.	Approved 28-7-2011 Rev	6/2014	72.642	20.584	3.000	0.000	23.584	49.058	20.000	0.000	20.000	0.000	32	60	29.058	0.000
505	Imp: & Extension Water Supply Scheme Kamber Ali Khan.	Kamber @ Shahdadkot.	Approved 3/2009	6/2015	406.756	115.548	20.000	0.000	135.548	271.208	40.000	0.000	40.000	0.000	33	43	100.000	131.208
506	Water Supply Scheme Sari (from village Miaro Khan) Taluka Thana Bola Khan District Jamshoro.	Jamshoro	Approved 24-4-2011	6/2014	37.700	0.000	10.500	0.000	10.500	27.200	22.000	0.000	22.000	0.000	28	86	5.200	0.000
507	Imp: of W/S Distribution System in Mirpurkhas City Satelite Town.	Mirpurkhas.	Approved 2/2010	6/2014	84.481	9.000	10.000	0.000	19.000	65.481	20.000	0.000	20.000	0.000	22	46	45.481	0.000
Water Supply (on Going)					6001.251	1846.296	818.419	0.000	2664.715	3336.536	950.450	0.000	950.450	0.000			1400.502	986.829
Water Supply (New Schemes)																		
508	Water Supply Schemes of various villages of Taluka K.N.Shah & Mehar	Dadu	Un-Approved	6/2014	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
509	Water Supply Scheme Filtration (Modified) Dadu	Dadu	Un-Approved	6/2015	636.491	0.000	0.000	0.000	0.000	636.491	31.416	0.000	31.416	0.000	0	5	300.000	280.275
510	Imp: & Ext: of Water Supply Scheme Bothoro	Dadu	Un-Approved	06/2013	14.808	0.000	0.000	0.000	0.000	14.808	5.000	0.000	5.000	0.000	0	34	9.808	0.000
511	W/S Scheme Adam Hindu Goth, UC # 5 Songal	Karachi	Un-Approved	06/2014	65.000	0.000	0.000	0.000	0.000	65.000	10.000	0.000	10.000	0.000	0	15	55.000	0.000
512	Rural W/S Scheme Abdullah Gabol Goth UC-5 Songal Gadap Town.	Karachi	Un-Approved	06/2014	41.960	0.000	0.000	0.000	0.000	41.960	8.000	0.000	8.000	0.000	0	19	33.960	0.000
513	Rural W/S Scheme Tharo Mengal UC-5 Songal Gadap Town.	Karachi	Un-Approved	06/2014	28.665	0.000	0.000	0.000	0.000	28.665	4.000	0.000	4.000	0.000	0	14	24.665	0.000
514	W/S Scheme for Village Gul Muhammad Thorho UC Tando Qaiser.	Hyderabad	Un-Aproved	6/2013	3.453	0.000	0.000	0.000	0.000	3.453	3.453	0.000	3.453	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
515	Water Supply Scheme line for village Ghulam Muhammad Samejo/Makendar-Jo-Par with water tank distance km Maier supply from Bhitaro-Jo-Par.	Umerkot	Un-Approved	6/2013	5.030	0.000	0.000	0.000	0.000	5.030	5.030	0.000	5.030	0.000	0	100	0.000	0.000
516	W/S Scheme at Village Khet Singh (Ibrahim Mangrio) Taluka Umerkot	Umerkot	Un-Approved	06/2014	19.925	0.000	0.000	0.000	0.000	19.925	4.000	0.000	4.000	0.000	0	20	15.925	0.000
517	W/S Scheme Village Haji Abdullah Rahimoon	Umerkot	Un-Approved	06/2013	6.900	0.000	0.000	0.000	0.000	6.900	6.900	0.000	6.900	0.000	0	100	0.000	0.000
518	Construction of Water Tank at various villages (9 Villages) of District Umerkot	Umerkot	Un-Approved	06/2013	4.860	0.000	0.000	0.000	0.000	4.860	4.860	0.000	4.860	0.000	0	100	0.000	0.000
519	Installation of R.O. Plant at Village Fatah Mohammad Rajar capacity 10000 Gallons per day i/c One year O/M cost.	Umerkot	Un-Approved	06/2013	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
520	Development schemes water connection from Mega Water Supply Project (40 Villages) District Mirpurkhas.	Mirpurkhas	Un-Approved	6/2013	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
521	Repir of Water Supply scheme village Moli Dino Khakhhelli UC- Makhan Samon Taluka and District Mirpurkhas.	Mirpurkhas	Un-Approved	6/2013	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
522	W/S Scheme Kot Mirs.	Mirpurkhas	Un-Approved	06/2014	10.545	0.000	0.000	0.000	0.000	10.545	5.000	0.000	5.000	0.000	0	47	5.545	0.000
523	Water Supply Scheme Village Talib Dal.	Mirpurkhas	Un-Approved	6/2013	6.800	0.000	0.000	0.000	0.000	6.800	6.800	0.000	6.800	0.000	0	100	0.000	0.000
524	Water Supply Scheme Nafees Nagar.	Mirpurkhas	Un-Approved	06/2014	8.900	0.000	0.000	0.000	0.000	8.900	4.000	0.000	4.000	0.000	0	45	4.900	0.000
525	Installation of Filtration Plant at Mirpurkhas	Mirpurkhas	Un-Approved	June, 15	750.000	0.000	0.000	0.000	0.000	750.000	10.000	0.000	10.000	0.000	0	1	340.000	400.000
526	Water Supply Black Steel Pipe Line Jamrao Water Works to Statelife Town Water Works.	Mirpurkhas	Un-Approved	06/2014	70.000	0.000	0.000	0.000	0.000	70.000	10.000	0.000	10.000	0.000	0	14	60.000	0.000
527	Water Supply Scheme for village Dodo Khan UC Imam Bux Taluka Kot Ghulam Muhammad	Mirpurkhas	Un-Approved	06/2014	29.000	0.000	0.000	0.000	0.000	29.000	6.000	0.000	6.000	0.000	0	21	23.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
528	Imp: & Ext: of W/S Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Un-Aproved	6/2014	14.059	0.000	0.000	0.000	0.000	14.059	5.000	0.000	5.000	0.000	0	36	9.059	0.000
529	Installation of Filteration Plant at Larkana.	Larkana	Un-Aproved	June, 15	750.000	0.000	0.000	0.000	0.000	750.000	10.000	0.000	10.000	0.000	0	1	340.000	400.000
530	Imp: & Ext for Rural W/S Scheme Bahu Khoso Taluka Thull	Jacobabad	Un-Approved	06/2014	11.294	0.000	0.000	0.000	0.000	11.294	4.000	0.000	4.000	0.000	0	35	7.294	0.000
531	W/S Scheme Paryal Palari Taluka Thana Bula Khan.	Jamshoro	Un-Aproved	6/2013	4.553	0.000	0.000	0.000	0.000	4.553	4.553	0.000	4.553	0.000	0	100	0.000	0.000
532	W/S Scheme Sardar Ahmed Shah	Jamshoro	Un-Aproved	6/2013	7.527	0.000	0.000	0.000	0.000	7.527	7.527	0.000	7.527	0.000	0	100	0.000	0.000
533	W/S Scheme Khasai	Jamshoro	Un-Aproved	06/2014	12.904	0.000	0.000	0.000	0.000	12.904	4.000	0.000	4.000	0.000	0	31	8.904	0.000
534	Constt. Of Water Supply Scheme of various villages (15 Nos villages under CMD) at Distict Kamber @ Shahdadkot	Kamber @ Shahdadkot	Un-Aproved	06/2014	54.189	0.000	0.000	0.000	0.000	54.189	15.000	0.000	15.000	0.000	0	28	39.189	0.000
535	W/S Scheme 2nd Quarter for Village Soonra Khan Golato UC Bakhshapur Taluka Kashmore	Kamber @ Shahdadkot	Un-Approved	06/2013	5.500	0.000	0.000	0.000	0.000	5.500	5.500	0.000	5.500	0.000	0	100	0.000	0.000
536	W/S Scheme for village Hamayoon Mughery UC Ber Taluka Kamber	Kamber @ Shahdadkot	Un-Approved	06/2013	3.500	0.000	0.000	0.000	0.000	3.500	3.500	0.000	3.500	0.000	0	100	0.000	0.000
537	Rehabilitation of Rural W/S Scheme Ghulam Ali Magsi Taluka Miro Khan.	Kamber @ Shahdadkot	Un-Approved	06/2013	4.163	0.000	0.000	0.000	0.000	4.163	4.163	0.000	4.163	0.000	0	100	0.000	0.000
538	W/S Scheme of Arab Khan Katohar & adjoining village.	Khairpur	Un-Aproved	6/2013	9.870	0.000	0.000	0.000	0.000	9.870	9.870	0.000	9.870	0.000	0	100	0.000	0.000
539	W/S Scheme of Allah Bux Katohar.	Khairpur	Un-Aproved	06/2014	12.827	0.000	0.000	0.000	0.000	12.827	3.000	0.000	3.000	0.000	0	23	9.827	0.000
540	W/S Scheme of Tando Masti.	Khairpur	Un-Aproved	06/2014	8.872	0.000	0.000	0.000	0.000	8.872	3.000	0.000	3.000	0.000	0	34	5.872	0.000
541	W/S Scheme Syed Amir Ali Shah.	Khairpur	Un-Aproved	6/2013	2.758	0.000	0.000	0.000	0.000	2.758	2.758	0.000	2.758	0.000	0	100	0.000	0.000
542	Water Supply Scheme for Village Dhupwaro.	Khairpur	Un-Aproved	6/2013	5.210	0.000	0.000	0.000	0.000	5.210	5.210	0.000	5.210	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
543	Trial Boring & Pumping Machinery for Drib Mehar Shah & Sardar Ahmed Ali Khan Pitafi Taluka Kingri	Khairpur	Un-Aproved	6/2013	5.180	0.000	0.000	0.000	0.000	5.180	5.180	0.000	5.180	0.000	0	100	0.000	0.000
544	W/S Scheme in Village Kot Mir Mohammad	Khairpur	Un Approved	06/2014	21.146	0.000	0.000	0.000	0.000	21.146	3.000	0.000	3.000	0.000	0	14	18.146	0.000
545	Providing the Facility of Drinking Ground Water to Khairpur City (Remaining Areas 09 Villages)	Khairpur	Un-Approved	06/2014	135.357	0.000	0.000	0.000	0.000	135.357	5.000	0.000	5.000	0.000	0	4	130.357	0.000
546	Providing and installing Reverse Osmosis plants in various location of NA-199	Sukkur	Un-Aproved	06/2014	30.500	0.000	0.000	0.000	0.000	30.500	5.000	0.000	5.000	0.000	0	16	25.500	0.000
547	Rural W/S Scheme Saeed Pur Takkar.	T.M.Khan	Un-Approved	06/2014	12.503	0.000	0.000	0.000	0.000	12.503	3.000	0.000	3.000	0.000	0	24	9.503	0.000
548	Water Supply Scheme from KW&SB Canal to Village Molvi Muhammd Arif Palejo/Haji Abdullah Mirbehar UC Gharo Taluka Mirpur Sakro.	Thatta.	Un-Approved	6/2013	6.524	0.000	0.000	0.000	0.000	6.524	6.524	0.000	6.524	0.000	0	100	0.000	0.000
549	Water Supply Scheme Abdul Majeed Colony.	Thatta.	Un-Approved	06/2014	6.021	0.000	0.000	0.000	0.000	6.021	3.000	0.000	3.000	0.000	0	50	3.021	0.000
550	Imp: & Ext: Rural Water Supply Scheme Bahi Khan Babar.	Thatta.	Un-Approved	06/2014	6.020	0.000	0.000	0.000	0.000	6.020	3.000	0.000	3.000	0.000	0	50	3.020	0.000
551	Installation of R.O Plant at Village Haji Muhammad Usman Malkani Taluka Jati.	Thatta	Un Approved	06/2014	5.560	0.000	0.000	0.000	0.000	5.560	3.000	0.000	3.000	0.000	0	54	2.560	0.000
552	Water Supply Scheme in Letstop City, UC Chubandi, Tehsil Mirpur Sakro.	Thatta	Un Approved	06/2014	15.000	0.000	0.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000	0	20	12.000	0.000
553	Improvement Water Supply System, Ward No.2, Sakro City, Tehsil Mirpur Sakor.	Thatta	Un Approved	06/2014	9.500	0.000	0.000	0.000	0.000	9.500	4.000	0.000	4.000	0.000	0	42	5.500	0.000
554	Constt. Of H.S.R at Sani Nenu Ram Ashram Islam Kot District Tharparkar.	Tharparkar @ Mithi	Un Approved	06/2014	10.102	0.000	0.000	0.000	0.000	10.102	5.000	0.000	5.000	0.000	0	49	5.102	0.000
555	Rural Water Supply Scheme Dode-Ji-Dhani	Tharparkar @ Mithi	Un-Approved	6/2013	4.044	0.000	0.000	0.000	0.000	4.044	4.044	0.000	4.044	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
556	Water Supply Scheme for Mithi Town, Meghwar Paro, Bheel Paro, Kumbhar Paro, Faqeer Paro, Kolhi Paro Mithi Tow.	Tharparkar	Un-Approved	06/2014	20.000	0.000	0.000	0.000	0.000	20.000	3.000	0.000	3.000	0.000	0	15	17.000	0.000
557	Construction of Water Tank at various Villages of Distict Sanghar.(3 Nos)	Sanghar	Un-Approved	6/2013	2.600	0.000	0.000	0.000	0.000	2.600	2.600	0.000	2.600	0.000	0	100	0.000	0.000
558	Water Supply Scheme for Sarhari Taluka Shahdadpur	Sanghar	Un-Approved	6/2015	103.650	0.000	0.000	0.000	0.000	103.650	14.348	0.000	14.348	0.000	0	14	40.000	49.302
559	W/S Scheme for Village Haji Behram Khan Birhmani, Deh 99 Nasar UC 60th Mile, Taluka Daur.	Shaheed Benazirabad	Un-Approved	6/2013	8.369	0.000	0.000	0.000	0.000	8.369	8.369	0.000	8.369	0.000	0	100	0.000	0.000
560	W/S Scheme (Filtration) Sakrand Town.	Shaheed Benazirabad	Un-Approved	June, 15	538.824	0.000	0.000	0.000	0.000	538.824	5.000	0.000	5.000	0.000	0	1	233.824	300.000
561	Water Supply Scheme Deh-89 Nawabshah	Shaheed Benazirabad	Un-Approved	06/2014	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	8.000	0.000
562	W/S Scheme for Khuhi Jalallji U.C Paddidan Taluka N.Feroze	Naushahro Feroze	Un-Approved	06/2013	7.900	0.000	0.000	0.000	0.000	7.900	7.900	0.000	7.900	0.000	0	100	0.000	0.000
563	Water Supply Scheme Daharki	Ghotki	Un-Approved	6/2015	178.570	0.000	0.000	0.000	0.000	178.570	5.000	0.000	5.000	0.000	0	3	73.570	100.000
564	Nasar Pur Water Supply Scheme District Tando Allahyar.	Tando Allahyar	Un-Approved	6/2015	70.000	0.000	0.000	0.000	0.000	70.000	15.000	0.000	15.000	0.000	0	21	30.000	25.000
565	Providing / Installation of R.O. Plants @ Village Manzoor Ali Khan Pitafi.	Tando Allahyar	Un-Approved	06/2013	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
Water Supply (New)					3879.433	0.000	0.000	0.000	0.000	3879.433	350.005	0.000	350.005	0.000	1950.051 1554.577			
Total Water Supply					9880.684	1846.296	818.419	0.000	2664.715	7215.969	1300.455	0.000	1300.455	0.000	3350.553 2541.406			
Drainage (On-Going Schemes)																		
566	Improvement & Extension of Rajo Khanani (Revised)	Badin.	Approved 9/2008	6/2013	38.397	17.232	8.000	0.000	25.232	13.165	13.165	0.000	13.165	0.000	66	100	0.000	0.000
567	Improvement & Extension of Kario Ghanwar (Revised).	Badin.	Approved 9/2008	6/2014	44.892	16.063	8.000	0.000	24.063	20.829	15.000	0.000	15.000	0.000	54	87	5.829	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
568	Improvement & Extension of Tando Ghulam Ali (Revised).	Badin.	Approved 9/2008	6/2014	59.172	21.694	10.000	0.000	31.694	27.478	15.000	0.000	15.000	0.000	54	79	12.478	0.000
569	Rural Drg: Scheme Yousuf Goth Gadap Town at New Karachi Sarjani Chowrangi.	Karachi.	Approved 2/2010	6/2014	113.605	17.500	5.000	0.000	22.500	91.105	20.000	0.000	20.000	0.000	20	37	71.105	0.000
570	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town.	Karachi.	Approved 4/2010	6/2014	218.425	13.000	52.000	0.000	65.000	153.425	20.000	0.000	20.000	0.000	30	39	133.425	0.000
571	Rural Drg: Scheme Khamiso Goth New Karachi Town.	Karachi.	Approved 2/2010	6/2014	121.415	14.999	15.000	0.000	29.999	91.416	20.000	0.000	20.000	0.000	25	41	71.416	0.000
572	Murad Memon Goth Drainage Scheme.	Karachi.	Approved 1/2007	6/2013	197.290	155.000	5.200	0.000	160.200	37.090	37.090	0.000	37.090	0.000	81	100	0.000	0.000
573	Rural D/S for Moach Goth, Karachi.	Karachi.	Approved 2/2011	6/2013	198.537	0.000	198.537	0.000	198.537	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
574	Rural Drainage Scheme Salahy Muhammad Goth	Karachi.	Approved 6/2010	6/2013	6.000	3.000	0.000	0.000	3.000	3.000	3.000	0.000	3.000	0.000	50	100	0.000	0.000
575	Urban Drainage Scheme Tando Allahyar.	Tando Allahyar.	Approved 3/2007	6/2014	262.216	142.500	15.000	0.000	157.500	104.716	40.000	0.000	40.000	0.000	60	75	64.716	0.000
576	Thull Drainage Scheme	Jacobabad.	Approved 6/2007	6/2013	108.540	86.000	10.540	0.000	96.540	12.000	12.000	0.000	12.000	0.000	89	100	0.000	0.000
577	Drainage Scheme Buxa Pur.	Jacobabad.	Approved 12/2007	6/2013	35.544	24.851	0.000	0.000	24.851	10.693	10.693	0.000	10.693	0.000	70	100	0.000	0.000
578	Imp: & Ext: Drainage Scheme Dadu City.	Dadu	Approved 12/2008	6/2014	589.700	110.000	12.000	0.000	122.000	467.700	40.000	0.000	40.000	0.000	21	27	427.700	0.000
579	Imp: & Ext: Drainage Scheme Kamber.	Kamber	Approved 6/2008	6/2014	648.500	95.000	15.000	0.000	110.000	538.500	40.000	0.000	40.000	0.000	17	23	200.000	298.500
580	Drainage Scheme at Village Vesero Wahan U.C Therhi.	Khairpur.	Approved 1/2010	6/2013	24.705	9.997	10.000	0.000	19.997	4.708	4.708	0.000	4.708	0.000	81	100	0.000	0.000
581	Ext: & Rehab: of Drg:Scheme for Kot Diji & Kot Banglow.	Khairpur.	Approved 1/2010	6/2014	116.416	29.997	10.000	0.000	39.997	76.419	25.000	0.000	25.000	0.000	34	56	51.419	0.000
582	Improvement & Extension Drainage Scheme Ranipur.	Khairpur.	Approved 3/2010	6/2013	98.166	60.000	10.000	0.000	70.000	28.166	28.166	0.000	28.166	0.000	71	100	0.000	0.000
583	Improvement & Extension Drainage Scheme Gambat.	Khairpur.	Approved 10/2008	6/2013	111.575	65.000	10.000	0.000	75.000	36.575	37.000	0.000	37.000	0.000	67	100	0.000	0.000

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584	Const. of Drainage Scheme Therhi, UC Therhi.	Khairpur.	Approved 3/2010	6/2013	46.394	20.000	20.000	0.000	40.000	6.394	6.394	0.000	6.394	0.000	86	100	0.000	0.000
585	Imp: & Ext: Scheme Setharja	Khairpur.	Approved 10-3-2012 Rev	6/2013	54.709	35.820	5.000	0.000	40.820	13.889	13.900	0.000	13.900	0.000	75	100	0.000	0.000
586	Rehabilitation of Drainage Scheme Shah Ladhani.	Khairpur.	Approved 9/2009	6/2013	25.400	9.989	8.000	0.000	17.989	7.411	7.411	0.000	7.411	0.000	71	100	0.000	0.000
587	Drainage Scheme for Pir Essa UC Kamal Dero.	Khairpur.	Approved 1/2011	6/2013	19.318	5.000	8.000	0.000	13.000	6.318	6.318	0.000	6.318	0.000	67	100	0.000	0.000
588	Imp: & Ext: Drainage Scheme Bozdar Wada (Revised).	Khairpur.	Approved 6/2009	6/2013	48.093	31.861	8.000	0.000	39.861	8.232	8.232	0.000	8.232	0.000	83	100	0.000	0.000
589	Karoondi Drainge Scheme .	Khairpur.	Approved 10-3-2012 Rev	6/2013	59.999	31.000	7.025	0.000	38.025	21.974	22.000	0.000	22.000	0.000	63	100	0.000	0.000
590	Improvement & Extension of Drainage Scheme Banguldero	Larkana	Approved 12/2008	6/2013	37.900	22.000	10.000	0.000	32.000	5.900	6.000	0.000	6.000	0.000	84	100	0.000	0.000
591	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Approved 12/2008	6/2014	215.700	74.999	12.000	0.000	86.999	128.701	40.000	0.000	40.000	0.000	40	59	88.701	0.000
592	Drainage Scheme Rato Dero.	Larkana	Approved 12/2008	6/2014	275.700	85.000	15.000	0.000	100.000	175.700	40.000	0.000	40.000	0.000	36	51	135.700	0.000
593	Improvement & Ext: of Drainage Scheme Hala Town.	Matiali.	Approved 3/2009	6/2014	161.696	52.450	22.000	0.000	74.450	87.246	30.000	0.000	30.000	0.000	46	65	57.246	0.000
594	Imp: & Ext: of Rural Drg: Scheme Dabhro Taluka Kandiaro.	N.Feroze.	Approved 6/2010	6/2014	47.078	5.000	10.000	0.000	15.000	32.078	15.000	0.000	15.000	0.000	32	64	17.078	0.000
595	Imp: & Ext: of Urban Drg: Scheme Mehrabpur Taluka Mehrabpur	N.Feroze.	Approved 6/2010	6/2014	153.243	20.000	10.000	0.000	30.000	123.243	20.000	0.000	20.000	0.000	20	33	103.243	0.000
596	Imp: & Ext: Drainage Scheme Naushero Feroze.	N.Feroze.	Approved 1/2010	6/2014	216.402	10.000	10.000	0.000	20.000	196.402	25.000	0.000	25.000	0.000	9	21	171.402	0.000
597	Urban Drg:Scheme Paddidan	N.Feroze.	Approved 5/2010	6/2014	80.219	32.500	10.000	0.000	42.500	37.719	20.000	0.000	20.000	0.000	53	78	17.719	0.000
598	Drainage Scheme for Village Dehat.	N.Feroze.	Approved 6/2010	6/2013	17.200	4.000	10.000	0.000	14.000	3.200	3.200	0.000	3.200	0.000	81	100	0.000	0.000

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599	Drainge Scheme Saeed Khan Lakho.	N.Feroze.	Approved 5/2010	6/2013	13.474	10.368	0.000	0.000	10.368	3.106	3.106	0.000	3.106	0.000	77	100	0.000	0.000
600	Rehabilittion of Urban Drainge Scheme Tharo Shah.	N.Feroze.	Approved 4/2011	6/2013	13.435	4.859	3.468	0.000	8.327	5.108	5.108	0.000	5.108	0.000	62	100	0.000	0.000
601	Const: of Rural Drainage Scheme Kumo Shaheed	Ghotki	Approved 3/2012	6/2013	24.971	0.000	5.000	0.000	5.000	19.971	19.971	0.000	19.971	0.000	20	100	0.000	0.000
602	Const: of Rural Drainage Scheme Likpur.	Ghotki	Approved 3/2012	6/2013	18.837	0.000	5.000	0.000	5.000	13.837	13.837	0.000	13.837	0.000	27	100	0.000	0.000
603	Improvement and Extension of Urban Drainage Scheme Kandiar	Sanghar.	Approved 12/2007	6/2013	48.116	22.999	10.000	0.000	32.999	15.117	15.117	0.000	15.117	0.000	69	100	0.000	0.000
604	Improvement and extension of Urban Drainage Scheme Berani.	Sanghar.	Approved 4/2010	6/2013	50.552	32.765	8.000	0.000	40.765	9.787	10.000	0.000	10.000	0.000	81	100	0.000	0.000
605	Improvement and extension of Urban Drainage Scheme Khadro.	Sanghar.	Approved 9/2008	6/2013	39.951	22.999	8.000	0.000	30.999	8.952	9.000	0.000	9.000	0.000	78	100	0.000	0.000
606	Improvement and extension of Urban Drainage Scheme Jam Nawaz Ali.	Sanghar.	Approved 4/2010	6/2013	53.634	27.000	8.000	0.000	35.000	18.634	18.634	0.000	18.634	0.000	65	100	0.000	0.000
607	Sanghar Drainge Scheme Ph-IV.	Sanghar.	Approved 3/2010	6/2014	322.281	15.000	10.000	0.000	25.000	297.281	30.000	0.000	30.000	0.000	8	17	267.281	0.000
608	Improvement & Extension of Drainage Scheme Garhi Yaseen.	Shikarpur.	Approved 9/2009	6/2014	111.600	42.450	17.481	0.000	59.931	51.669	25.000	0.000	25.000	0.000	54	76	26.669	0.000
609	Improvement & Extension Urban Drainage Scheme Mirpur Bathoro	Thatta	Approved 6/2010	6/2013	41.952	25.000	10.000	0.000	35.000	6.952	7.000	0.000	7.000	0.000	83	100	0.000	0.000
610	Improvement & Extension Urban Drainage Scheme Gharo (Revised).	Thatta	Approved 9/2008	6/2013	54.500	22.997	10.000	0.000	32.997	21.503	21.503	0.000	21.503	0.000	61	100	0.000	0.000
611	Improvement & Extension Urban Drainage Scheme Darro (Revised).	Thatta	Approved 6/2010	6/2014	42.826	22.382	7.000	0.000	29.382	13.444	10.500	0.000	10.500	0.000	69	93	2.944	0.000
612	Improvement & Extension Urban Drainage Scheme Chuhar Jamali (Revised)	Thatta	Approved 6/2010	6/2013	59.957	26.567	10.000	0.000	36.567	23.390	23.500	0.000	23.500	0.000	61	100	0.000	0.000
613	Improvement & Extension Urban Drainage Scheme Jati (Revised)	Thatta	Approved 6/2010	6/2013	45.443	20.032	8.000	0.000	28.032	17.411	17.500	0.000	17.500	0.000	62	100	0.000	0.000

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614	Urban Drainage Scheme Umerkot Phase-II.	Umerkot.	Approved 8/2008	6/2014	229.500	124.760	10.000	0.000	134.760	94.740	40.000	0.000	40.000	0.000	59	76	54.740	0.000
615	Construction of Sewerage Treatment Plant at Nawabshah City	Shaheed Benazirabad	Aproved 08.09.11	6/2014	933.500	0.000	300.000	0.000	300.000	633.500	200.000	0.000	200.000	0.000	32	54	200.000	233.500
616	Disposal of Sewerage/Sullage (i/c treatment plant) of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc into K.B Feeder.	Jamshoro.	Approved 21.07.11	6/2014	99.400	0.000	17.462	0.000	17.462	81.938	40.000	0.000	40.000	0.000	18	58	41.938	0.000
Total Drainage (On-Going)					6656.075	1741.630	1006.713	0.000	2748.343	3907.732	1155.053	0.000	1155.053	0.000			2222.749	532.000
Drainage (New Schemes)																		
617	P/L Sewerage Line Ibrahim Hydri Bin Qasim Town Karachi.	Karachi	Un-Approved	6/2014	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	35.000	0.000
618	Repairing of Sewerage System at UC-4 Essa Nagri District East.	Karachi	Un-Approved	06/2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
619	Rural Drainage Scheme Chanesar Goth & Khamiso Goth & Surrounding Village Gadap Town.	Karachi	Un-Approved	06/2013	84.206	0.000	0.000	0.000	0.000	84.206	25.000	0.000	25.000	0.000	0	30	59.206	0.000
620	Rural Drainage Scheme Haji Sain Rakhio & Surrounding Villages Gadap Town.	Karachi	Un-Approved	0.003	63.224	0.000	0.000	0.000	0.000	63.224	20.000	0.000	20.000	0.000	0	32	43.224	0.000
621	Sewerage System at Rozi Khan Road Garibbon Ki Basti Deh Songal Gadap Town	Karachi	Un-Approved	06/2014	61.000	0.000	0.000	0.000	0.000	61.000	18.000	0.000	18.000	0.000	0	30	43.000	0.000
622	Rehab: of Sewerage System at Abdullah Goth Bin Qasim Town	Karachi	Un-Approved	06/2014	28.000	0.000	0.000	0.000	0.000	28.000	9.000	0.000	9.000	0.000	0	32	19.000	0.000
623	Constt: of Surface Drains and CC block at various villages / U.C.'s of District Hyderabad. (25 Villages)	Hyderabad	Un-Approved	06/2014	27.500	0.000	0.000	0.000	0.000	27.500	9.000	0.000	9.000	0.000	0	33	18.500	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
624	Constt: of CC Block and CC Drains at various villages (3 Nos) District Hyderabad.	Hyderabad	Un-Approved	0.003	12.000	0.000	0.000	0.000	0.000	12.000	6.000	0.000	6.000	0.000	0	50	6.000	0.000
625	Construction of C.C Block and Drains at Various Locations of Taluka Dadu	Dadu	Un-Aproved	6/2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
626	Basic Human facilities of Drainage Scheme scheme Johi	Dadu	Un-Approved	6/2015	206.000	0.000	0.000	0.000	0.000	206.000	40.000	0.000	40.000	0.000	0	19	83.000	83.000
627	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur.	Shikarpur	Un-Approved	6/2014	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
628	Construction of Surface Drains and CC block at various villages / U.C's of City Shikarpur (14 schemes)	Shikarpur	Un-Approved	6/2014	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
629	Construction of C.C. Block / Open surface drains / brick pavement at various Mohallas, U.C's and Villages of Taluka Shikarpur and Khanpur (35 villages)	Shikarpur	Un-Approved	06/2014	39.529	0.000	0.000	0.000	0.000	39.529	4.000	0.000	4.000	0.000	0	10	35.529	0.000
630	Drainage Scheme Syed Amir Ali Shah	Khairpur	Un-Approved	6/2014	7.080	0.000	0.000	0.000	0.000	7.080	3.000	0.000	3.000	0.000	0	42	4.080	0.000
631	Constt: of Drainage schemes CC Block, CC Drains at various Villages (47 Nos) District Khairpur.	Khairpur	Un-Approved	6/2015	400.000	0.000	0.000	0.000	0.000	400.000	82.800	0.000	82.800	0.000	0	21	200.000	117.200
632	CC Block & Drainage Schemes of various Villages of Mangria UC Mori	Khairpur	Un-Aproved	6/2013	4.626	0.000	0.000	0.000	0.000	4.626	4.626	0.000	4.626	0.000	0	100	0.000	0.000
633	Construction of Drains Schemes Doongries UC Mori	Khairpur	Un-Aproved	6/2013	11.505	0.000	0.000	0.000	0.000	11.505	2.000	0.000	2.000	0.000	0	17	9.505	0.000
634	Construction of Surface Drains for Village Matla and Jumo Gadhi UC Mori	Khairpur	Un-Approved	6/2013	4.016	0.000	0.000	0.000	0.000	4.016	4.016	0.000	4.016	0.000	0	100	0.000	0.000
635	Rural Drainage Scheme Soof Khan Janwari	Khairpur.	Aproved PDWP 17-5-2012	6/2014	10.170	0.000	0.000	0.000	0.000	10.170	5.000	0.000	5.000	0.000	0	49	5.170	0.000

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636	Imp: & Ext: of Drainage Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Un-Aproved	6/2014	8.529	0.000	0.000	0.000	0.000	8.529	2.000	0.000	2.000	0.000	0	23	6.529	0.000
637	Constt: of C.C drains, brick pavement & C.C block for various villages of Taluka Dokri.	Larkana	Un-Aproved	6/2014	9.934	0.000	0.000	0.000	0.000	9.934	2.000	0.000	2.000	0.000	0	20	7.934	0.000
638	Development Schemes relating to Drainage Sector C.C.Drains and C.C Bloks in various Muhalla of U.C -07 Larkana City.	Larkana	Un-Aproved	6/2014	12.000	0.000	0.000	0.000	0.000	12.000	2.000	0.000	2.000	0.000	0	17	10.000	0.000
639	Development Schemes of NA-204 Larkana Construction of C.C.Drains i/c C.C Bloks & Community Center for various U.Cs.	Larkana	Un-Approved	6/2014	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	18.000	0.000
640	Constt: of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero District Larkana	Larkana	Un-Approved	6/2014	159.830	0.000	0.000	0.000	0.000	159.830	50.000	0.000	50.000	0.000	0	31	109.830	0.000
641	Constt: of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages).	Larkana	Un-Aproved	6/2014	78.768	0.000	0.000	0.000	0.000	78.768	4.000	0.000	4.000	0.000	0	5	74.768	0.000
642	Construction of C.C Block and C.C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero	Larkana	Un-Aproved	6/2014	50.000	0.000	0.000	0.000	0.000	50.000	3.000	0.000	3.000	0.000	0	6	47.000	0.000
643	Constructionf of C.C Block and C.C Drains for various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Buguldero	Larkana	Un-Aproved	6/2014	50.000	0.000	0.000	0.000	0.000	50.000	3.000	0.000	3.000	0.000	0	6	47.000	0.000
644	Improvement & Extension of Drainage Scheme Dodai.	Larkana	Un-Approved	6/2014	9.591	0.000	0.000	0.000	0.000	9.591	2.000	0.000	2.000	0.000	0	21	7.591	0.000
645	Construction of C.C. Drains and C.C. Block of various U.C's of PS-38 Taluka / District Larkana	Larkana	Un-Approved	6/2014	19.500	0.000	0.000	0.000	0.000	19.500	2.000	0.000	2.000	0.000	0	10	17.500	0.000
646	Construction of CC Drains and CC Block at various UC's of Larkana City (20 Villages)	Larkana	Un-Approved	6/2014	40.000	0.000	0.000	0.000	0.000	40.000	2.000	0.000	2.000	0.000	0	5	38.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
647	C.C.Block of streets and Drainage System at Village Zakria Maheasar U.C. Kothi Kalhori Taluka Larkana	Larkana	Un-Approved	6/2014	18.000	0.000	0.000	0.000	0.000	18.000	2.000	0.000	2.000	0.000	0	11	16.000	0.000
648	Drg: Scheme of Village Khuda Bakhsh Burrirro, Taluka Bhiria.	Naushero Feroze	Un-Approved	6/2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
649	Drainage scheme (Rural) for village Lutuf Manghar UC-Dali Pota Taluka Bhiria District Naushero Feroze.	Naushero Feroze	Un-Approved	6/2014	11.453	0.000	0.000	0.000	0.000	11.453	5.000	0.000	5.000	0.000	0	44	6.453	0.000
650	Drainge Scheme at Village Mosa Khan Rajar.	Naushero Feroze	Un-Approved	6/2014	23.900	0.000	0.000	0.000	0.000	23.900	3.000	0.000	3.000	0.000	0	13	20.900	0.000
651	Drainage scheme village Sabab Abro District Naushero Feroze.	Naushero Feroze	Un-Approved	6/2014	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
652	Drainage Scheme Darya Khan Jalbani	Naushero Feroze	Un-Approved	06/2014	27.500	0.000	0.000	0.000	0.000	27.500	3.000	0.000	3.000	0.000	0	11	24.500	0.000
653	Drainage Scheme Village Moledino Rajper	N.Feroze	Un-Approved	06/2014	11.800	0.000	0.000	0.000	0.000	11.800	2.000	0.000	2.000	0.000	0	17	9.800	0.000
654	Improvement & Extension of Urban Drainage Scheme Tando Muhammad Khan	T.M.Khan	Un-Approved	6/2014	202.780	0.000	0.000	0.000	0.000	202.780	4.000	0.000	4.000	0.000	0	2	198.780	0.000
655	Rural Drainage Scheme Saeed Pur Takkar.	T.M.Khan	Un-Approved	6/2014	20.000	0.000	0.000	0.000	0.000	20.000	3.000	0.000	3.000	0.000	0	15	17.000	0.000
656	Rural Drainage Scheme Shahpur Rizvi	Tando Allahyar	Un-Approved	6/2014	18.622	0.000	0.000	0.000	0.000	18.622	2.000	0.000	2.000	0.000	0	11	16.622	0.000
657	Imp / Ext. Dranage scheme Masan Waddi District Tando Allahyar.	Tando Allahyar	Un-Approved	6/2013	19.750	0.000	0.000	0.000	0.000	19.750	19.750	0.000	19.750	0.000	0	100	0.000	0.000
658	C.C Block Works Various Villages.	Tando Allahyar	Un-Approved	06/2014	19.300	0.000	0.000	0.000	0.000	19.300	3.000	0.000	3.000	0.000	0	16	16.300	0.000
659	Imp: & Rehab: of Drainage Scheme Ghulamillah Taluka Mirpur Sakaro.	Thatta	Un-Approved	6/2014	26.500	0.000	0.000	0.000	0.000	26.500	2.000	0.000	2.000	0.000	0	8	24.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
660	C.C. Flooring & Drainage Scheme for Village Munger Khan Palijo and Muhammad Hassan Palijo District Thatta.	Thatta	Un-Approved	6/2014	12.172	0.000	0.000	0.000	0.000	12.172	2.000	0.000	2.000	0.000	0	16	10.172	0.000
661	New Drainage System for Thatta City	Thatta	Un-Approved	6/2015	107.500	0.000	0.000	0.000	0.000	107.500	3.000	0.000	3.000	0.000	0	3	52.000	52.500
662	Rehb. Of U/Drg. Scheme Mirpur Sakro	Thatta.	Un-Approved	6/2015	107.048	0.000	0.000	0.000	0.000	107.048	4.000	0.000	4.000	0.000	0	4	53.048	50.000
663	Drainage Scheme for Chhuch Jahan Khan.	Thatta	Un-Approved	6/2014	11.768	0.000	0.000	0.000	0.000	11.768	3.000	0.000	3.000	0.000	0	25	8.768	0.000
664	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji).	Thatta.	Un-Approved	06/2014	35.250	0.000	0.000	0.000	0.000	35.250	3.000	0.000	3.000	0.000	0	9	32.250	0.000
665	Construction of RCC Covered Main Nala at various places (6 Nos) District Shahdadkot	Kamber Shahdadkot @Kamber	Un-Approved	6/2014	102.000	0.000	0.000	0.000	0.000	102.000	25.000	0.000	25.000	0.000	0	25	77.000	0.000
666	Drainage Scheme CC Block at Bagh Kalhoro	Kamber Shahdadkot @Kamber	Un-Approved	6/2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
667	Drainage Scheme CC Block & Drains for Shahdad Kot City	Kamber Shahdadkot @Kamber	Un-Approved	6/2014	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	8.000	0.000
668	Constt: of Drainage System for various Village of District Kamber Shahdadkot..	Kamber Shahdadkot	Un-Approved	6/2014	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000
669	Drainage Scheme for Village Dari Taluka Kandhkot	Kashmore @ Kandh Kot.	Un-Approved	6/2014	90.000	0.000	0.000	0.000	0.000	90.000	3.000	0.000	3.000	0.000	0	3	87.000	0.000
670	Drainage Scheme for Village Ghouspur Town Taluka Kandhkot	Kashmore @ Kandh Kot.	Un-Approved	6/2014	110.000	0.000	0.000	0.000	0.000	110.000	3.000	0.000	3.000	0.000	0	3	107.000	0.000
671	Construction of envicrates CC Block and Drains at various streets of Taluka Kashmore	Kashmore @ Kandh Kot.	Un-Approved	6/2014	9.000	0.000	0.000	0.000	0.000	9.000	2.000	0.000	2.000	0.000	0	22	7.000	0.000
672	Construction of C.C. Block in City Jacobabad	Jacobabad	Un-Approved	6/2014	6.000	0.000	0.000	0.000	0.000	6.000	3.000	0.000	3.000	0.000	0	50	3.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
673	Rehabilitation of Drainage of Village Gharhi Hassan	Jacobabad	Un Approved	6/2014	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000
674	Construction of C.C. road at various villages (3 Nos) at District Sanghar.	Sanghar	Un Approved	6/2013	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
675	Drainage Scheme for village Bahadur Kaloi	Sanghar	Un-Approved	6/2013	5.600	0.000	0.000	0.000	0.000	5.600	5.600	0.000	5.600	0.000	0	100	0.000	0.000
676	Rural Drainage Scheme Village Soomar Khaskhali.	Sanghar	Un-Approved	6/2014	10.430	0.000	0.000	0.000	0.000	10.430	2.000	0.000	2.000	0.000	0	19	8.430	0.000
677	Drainage Scheme Mirpur Mathelo	Ghotki	Un-Approved	6/2015	250.000	0.000	0.000	0.000	0.000	250.000	3.000	0.000	3.000	0.000	0	1	100.000	147.000
678	Rehabilitation of Rural Drainage Scheme Wango	Ghotki	Un Approved	6/2013	4.400	0.000	0.000	0.000	0.000	4.400	4.400	0.000	4.400	0.000	0	100	0.000	0.000
679	Constt: of Surface Drains & CC Block for Lal Bux Colony Taluka Daherki.	Ghotki	Un Approved	06/2013	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
680	Drainage Scheme residents of new Baloch Abad Housing Society, Village Baloch Khan Jalbani Mirpur Mathelo	Ghotki	Un-Approved	06/2014	12.000	0.000	0.000	0.000	0.000	12.000	2.000	0.000	2.000	0.000	0	17	10.000	0.000
681	Drainae scheme and C.C Block at Mohala Babu Thebo and Saith Kachori Lal Taluka Hussain Bux Mari (2 Nos) Distict Mirpurkhas.	Mirpurkhas	Un-Approved	6/2013	5.300	0.000	0.000	0.000	0.000	5.300	5.300	0.000	5.300	0.000	0	100	0.000	0.000
682	Drainage Scheme for Village Kot Mirs Landhi UC Imam Bux, Taluka Kot Ghulam Muhammad)	Mirpurkhas	Un-Approved	6/2013	5.800	0.000	0.000	0.000	0.000	5.800	5.800	0.000	5.800	0.000	0	100	0.000	0.000
683	Construction of Sewerage Line Dia 18" & 12" dia UC-1 to UC-8 Mirpurkhas City.	Mirpurkhas	Un-Approved	06/2015	100.000	0.000	0.000	0.000	0.000	100.000	4.000	0.000	4.000	0.000	0	4	50.000	46.000
684	Water Supply scheme for Bilaro Deh-381 and various villages of nearest at UC Mirwah.	Mirpurkhas	Un-Approved	06/2014	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
685	Water Supply scheme for Lund villages and Ch. Villages at UC Jhilori	Mirpurkhas	Un-Approved	06/2014	35.000	0.000	0.000	0.000	0.000	35.000	5.000	0.000	5.000	0.000	0	14	30.000	0.000
686	Water Supply scheme for Imam Bux Lashari at UC Jhilori.	Mirpurkhas	Un-Approved	06/2013	7.200	0.000	0.000	0.000	0.000	7.200	7.200	0.000	7.200	0.000	0	100	0.000	0.000
687	Removal of hazardous dirty water logging / seepage water accumulated behind village Bakhar Jamali Taluka Saeedabad	Matiali	Un-Approved	06/2014	45.000	0.000	0.000	0.000	0.000	45.000	3.000	0.000	3.000	0.000	0	7	42.000	0.000
688	CC Blocks at Asif Colony Bachal Shah Miani.	Sukkur	Un-Approved	06/2014	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
689	Improvement / Reconditioning of Road from Arif Builders Office to Malik Chowk Bachal Shah (Mile 0/0-1/2.0K.M) i/c Pumping Machinery and Rising Main	Sukkur	Un-Approved	06/2014	12.318	0.000	0.000	0.000	0.000	12.318	2.000	0.000	2.000	0.000	0	16	10.318	0.000
690	Imp: & Extt: of Drainge Scheme Nindo Shehar (Rural)	Badin	Un-Approved	6/2014	20.763	0.000	0.000	0.000	0.000	20.763	5.000	0.000	5.000	0.000	0	24	15.763	0.000
691	Drainage for Village Ali Nawaz Magsi, Deh 19 Jalalani, UC Pir Zakri, Taluka Sakrand	Shaheed Benazirabad	Un-Approved	6/2014	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
692	Drainage System and C.C. Block in Mithi Town, Islamkot Town.(3 Nos villages)	Tharparkar @ Mithi	Un-Approved	6/2014	25.000	0.000	0.000	0.000	0.000	25.000	8.000	0.000	8.000	0.000	0	32	17.000	0.000
693	Constt: of Sewerage Line in Khuda Ki Basti UC-6.	Jamshoro	Un-Approved	06/2015	185.050	0.000	0.000	0.000	0.000	185.050	3.000	0.000	3.000	0.000	0	2	100.000	82.050

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
694	Drainage Scheme Subhanallah Colony i/c Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (Taluka Kotri)	Jamshoro	Un-Approved	06/2014	45.299	0.000	0.000	0.000	0.000	45.299	2.000	0.000	2.000	0.000	0	4	43.299	0.000
Total Drainage (New)					3421.511	0.000	0.000	0.000	0.000	3421.511	544.492	0.000	544.492	0.000			2299.269	577.750
Total Drainage					10077.586	1741.630	1006.713	0.000	2748.343	7329.243	1699.545	0.000	1699.545	0.000			4522.018	1109.750
Total-PHED-On-Going					12657.326	3587.926	1825.132	0.000	5413.058	7244.268	2105.503	0.000	2105.503	0.000			3623.251	1518.829
Total-PHED-New					7300.944	0.000	0.000	0.000	0.000	7300.944	894.497	0.000	894.497	0.000			4249.320	2132.327
Total (PHE) Water Supply & Drainage					19958.270	3587.926	1825.132	0.000	5413.058	14545.212	3000.000	0.000	3000.000	0.000			7872.571	3651.156
Katchi Abadies (New Schemes)																		
695	Allocation for Katchi Abadies & Spatial Dev. Dept.	Sindh	Un-Approved	Jun-13	121.000	0.000	0.000	0.000	0.000	121.000	121.000	0.000	121.000	0.000	0	100	0.000	0.000
Total Katchi Abadies (New Schemes)					121.000	0.000	0.000	0.000	0.000	121.000	121.000	0.000	121.000	0.000			0.000	0.000
Total Physical Planning & Housing					38280.193	7955.132	3945.477	0.000	11900.609	26404.754	6803.000	18.000	6821.000	0.000			14462.343	5106.157